

**Coleman Independent School District**  
**OFFICIAL Budget for Scholastic Year 2020-2021**

CISD Proposed Budget XX-XX	General Fund  199	Food Service Fund 240	TOTALS
<b>ESTIMATED REVENUES</b>			
5700 - LOCAL	2,268,468	34,000	2,302,468
5800 - STATE	7,315,155	17,897	7,333,052
5900 - Federal	52,035	296,213	348,248
<b>5000 - TOTAL REVENUES</b>	<b>9,635,658</b>	<b>348,110</b>	<b>9,983,768</b>
<b>7000 - Transfer-In</b>	<b>72,109</b>	<b>75,000</b>	<b>147,109</b>
<b>TOTAL 5000/7000 Estimated Revenues</b>	<b>9,707,767</b>	<b>423,110</b>	<b>10,130,877</b>
<b>APPROPRIATED EXPENDITURES</b>			
11 - Instruction	4,549,113	-	4,549,113
12 - Library / Media	115,700	-	115,700
13 - Staff and Curriculum Development	79,325	-	79,325
21 - Instructional Leadership	2,030	-	55,372
23 - School Administration	519,937	-	519,937
31 - Guidance Counseling Service	234,644	-	234,644
33 - Health Services	104,518	-	104,518
34 - Student Transportation	322,617	-	322,617
35 - Food Services		423,110	423,110
36 - Co-Curricular / Extracurricular Act.	613,693	-	613,693
41 - General Administration	720,158	-	720,158
51 - Plant Maintenance & Operation	1,442,483	-	1,442,483
52 - Security / Monitoring Services	96,013	-	96,013
53 - Data Processing Services	501,484	-	501,484
61 - Community Services	2,412	-	2,412
71 - Debt Service	254,998	-	254,998
93 - Shared Service Arrangements	73,642	-	73,642
95 - Alternative Juvenile Ed Instruction	-	-	-
<b>6000 - Total Estimated Expenditures</b>	<b>9,632,767</b>	<b>423,110</b>	<b>10,109,219</b>
<b>8900 - Transfer Out</b>	<b>75,000</b>	<b>-</b>	<b>75,000</b>
<b>TOTAL 6000/8000 Estimated Expenditures</b>	<b>9,707,767</b>	<b>423,110</b>	<b>10,130,877</b>